

	Year	Employee	
31.12.2000	2000	5	0
31.12.2001	2001	16	30000
31.12.2002	2002	19	40000
31.12.2003	2003	56	50000
31.12.2004	2004	62	60000
31.12.2005	2005	70	70000
31.12.2006	2006	108	80000
31.12.2007	2007	117	90000
01.01.2008	2008	117	90000
02.01.2008	2009	117	90000
03.01.2008	2010	117	90000
04.01.2008	2011	117	90000
05.01.2008	2012	117	90000
06.01.2008	2013	117	90000
31.12.2008	2008	124	100000

Department	Salary	Bonus	Overtime	#1	#2	#3	#4	#5	Total	Number of Employees	
Accounting	\$532.000	\$40.040	\$28.890		\$0	\$0	\$0	\$0	\$0	\$600.930	10
Administration	\$707.000	\$68.920	\$34.140		\$1	\$2	\$3	\$4	\$5	\$810.070	12
Customer Support	\$297.000	\$28.670	\$12.010		\$0	\$0	\$0	\$0	\$0	\$337.680	5
Finance	\$498.000	\$40.250	\$25.640		\$0	\$0	\$0	\$0	\$0	\$563.890	9
Human Resources	\$481.000	\$38.870	\$12.570	\$100	\$200	\$300	\$400	\$500		\$533.440	9
IT	\$885.000	\$73.480	\$13.170		\$0	\$0	\$0	\$0	\$0	\$971.650	14
Marketing	\$594.000	\$51.560	\$17.720		\$0	\$0	\$0	\$0	\$0	\$663.280	11
R&D	\$1.268.000	\$121.790	\$47.020		\$0	\$0	\$0	\$0	\$0	\$1.436.810	17
Sales	\$632.000	\$308.430	\$0		\$0	\$0	\$0	\$0	\$0	\$940.430	11