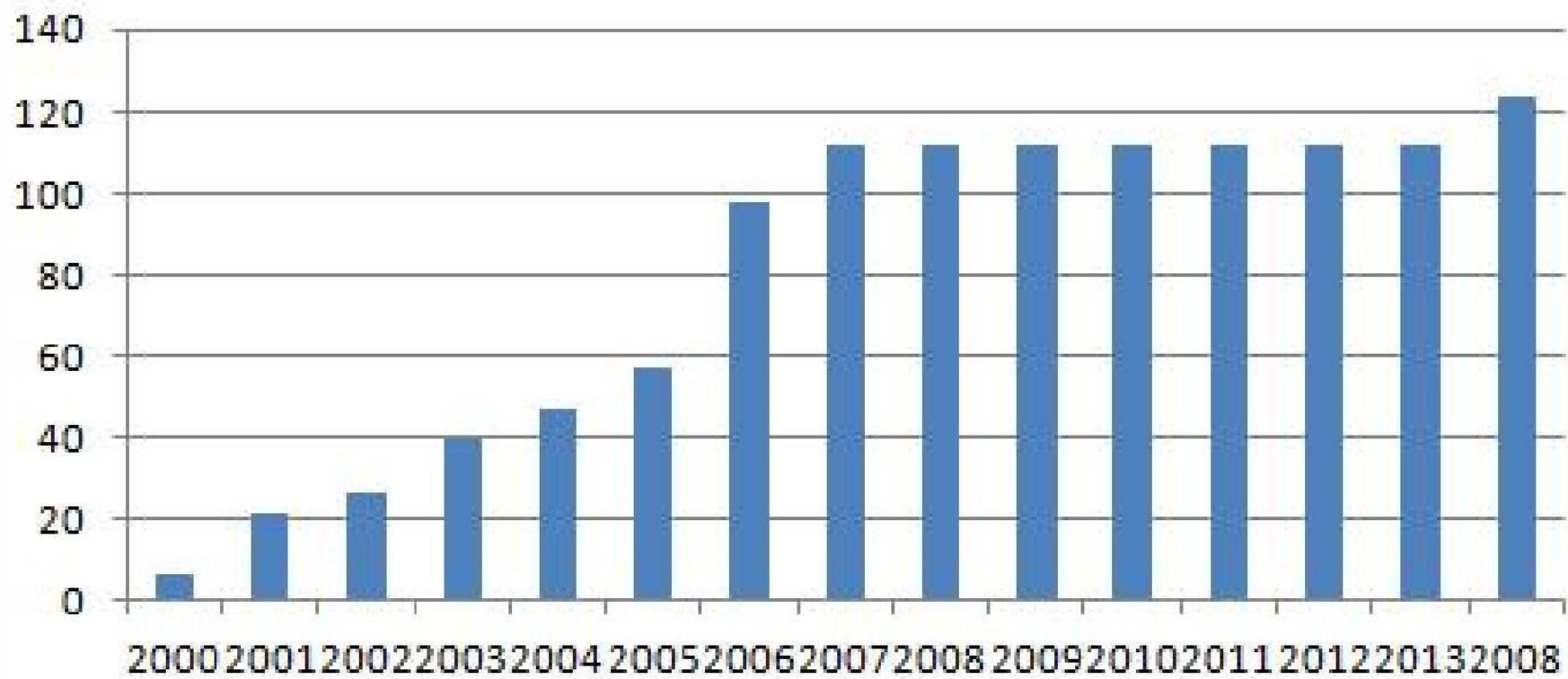
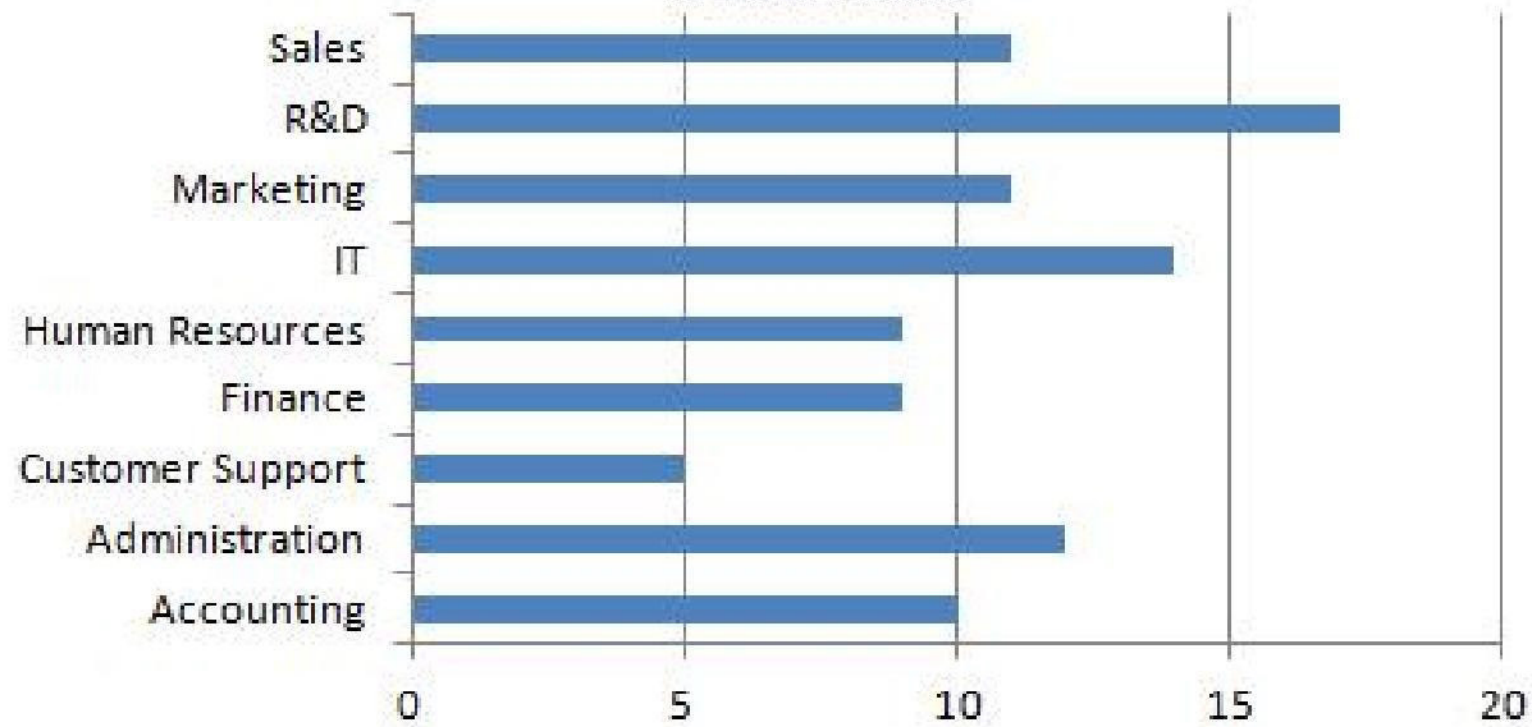


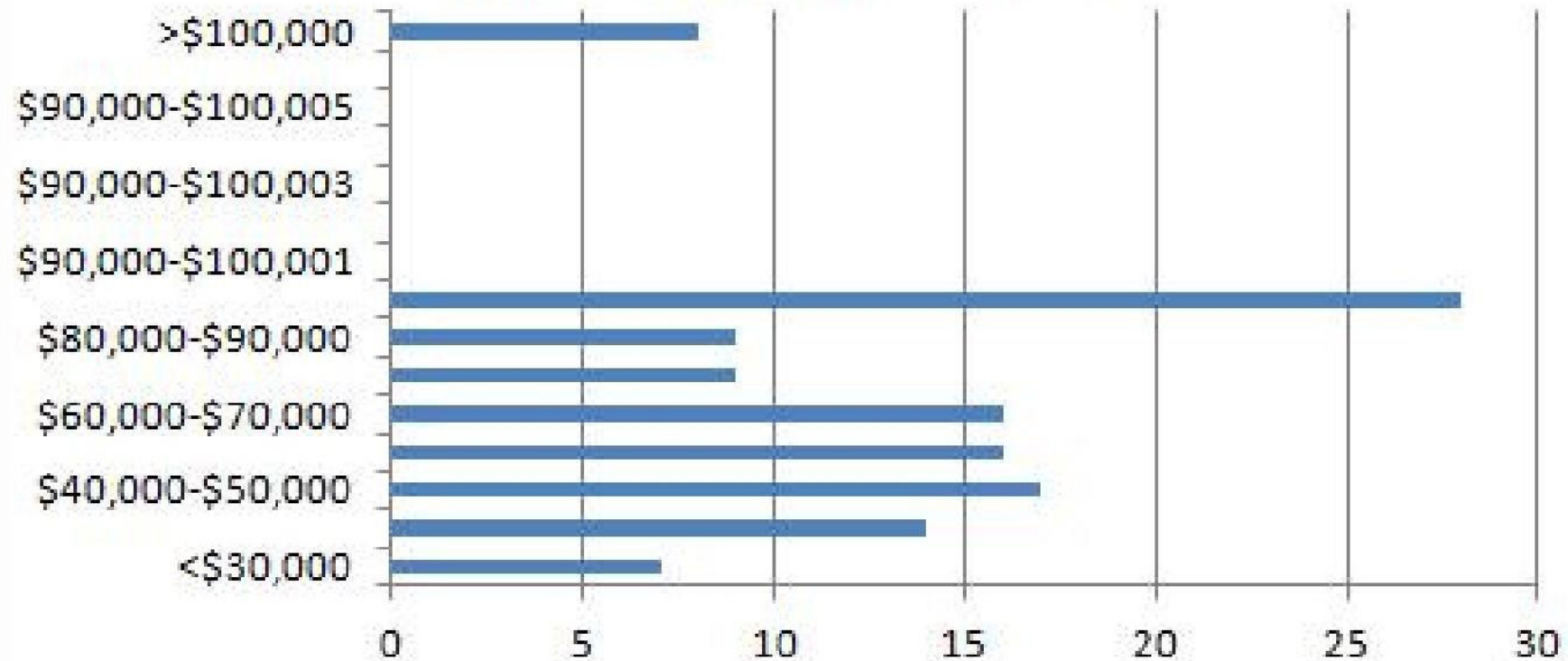
Number of Employees by Year



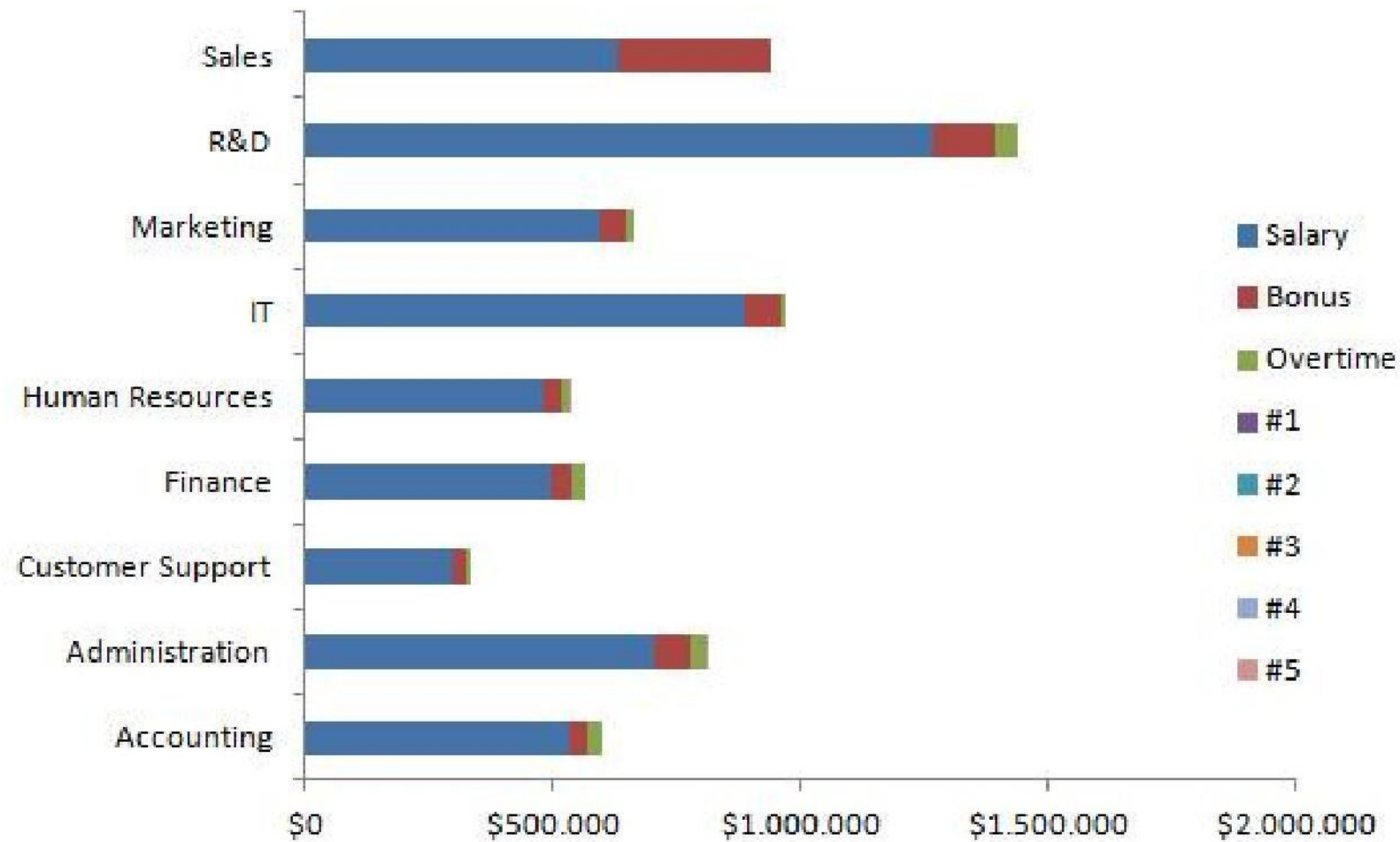
Headcount



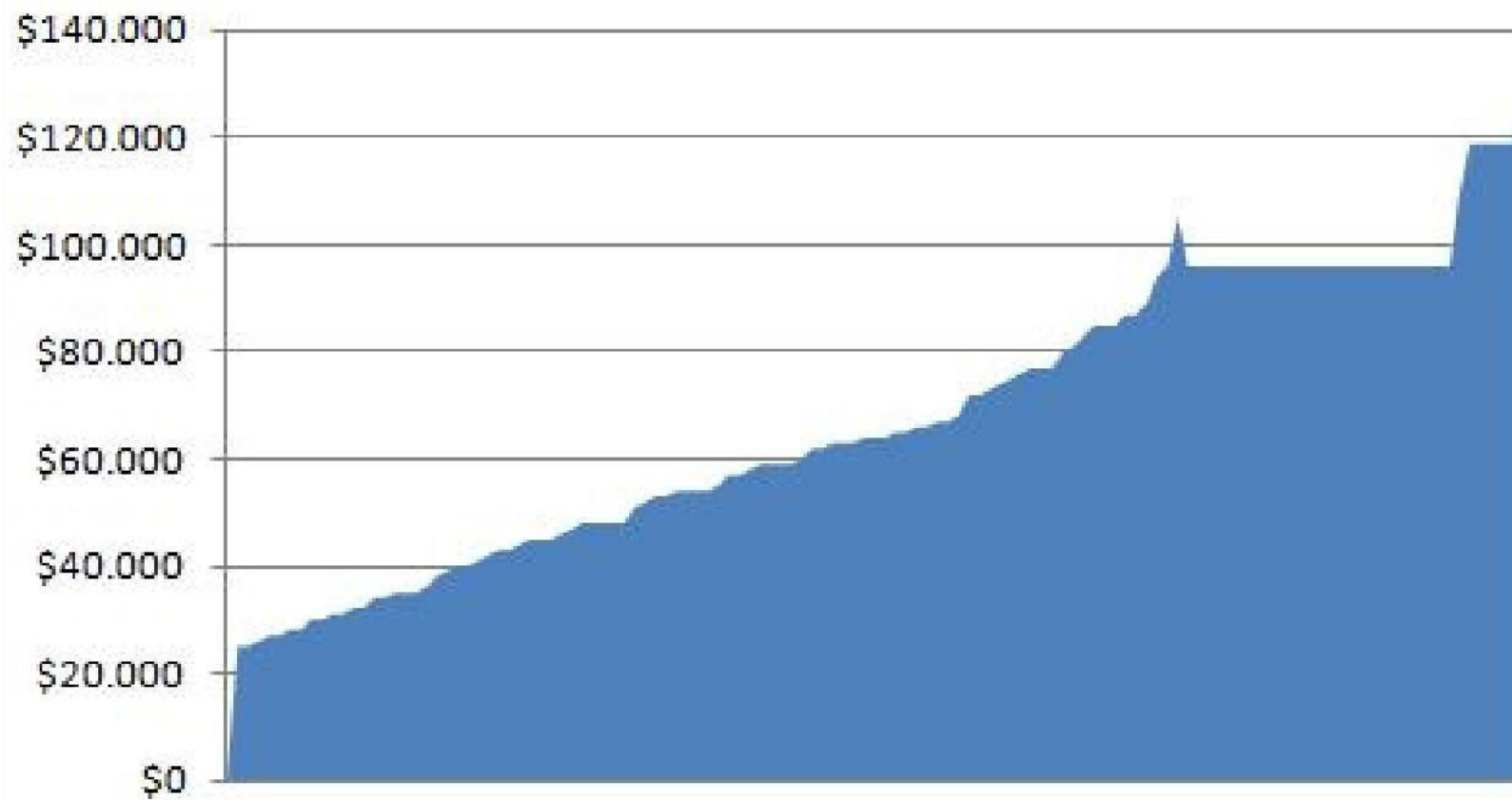
Number of Employees by Salary



Payroll Breakdown



Salary Distribution



eno

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er Battah

Pavlovich

n A Wilhite

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bride

Employee	Saif Perrine	Employ
Department	Marketing	
Position	\$0	0
Hire Date	3.1.06	
Sick Days	\$7	
Performance Score	\$5	
#1	1.0.00	
#2	1.0.00	
#3	1.0.00	
#4	1.0.00	
#5	1.0.00	
#6	1.0.00	
Salary	12.2.73	
Bonus	\$4.500	
Overtime	\$0	
ID	ID 006	

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Employee	Christopher Battah	Employee(s)
Department	Human Resources	
Position	Host	3
Hire Date	5.13.08	
Sick Days	\$6	
Performance Score	\$2	
#1	4.9.00	
#2	7.18.00	
#3	10.26.00	
#4	2.3.01	
#5	5.14.01	
#6	1.0.00	
Salary	6.11.68	
Bonus	\$1.500	
Overtime	\$750	
ID	ID 003	



Volker Weber

Director of Operations and Food & Beverage

	1	2	3	4	5	6	7	8	9	10	11
I Name	Position	Hire Date	Salary	Bonus	Overtime	#1	#2	#3	#4	#5	
	Position	Hire Date	Salary	Bonus	Overtime	#1	#2	#3	#4	#5	#6
	Kellner	16.01.2003	\$25.000	\$750	\$750	\$1	\$2	\$3	\$4	\$5	
	Host	17.01.2003	\$25.000	\$1.500	\$750	\$100	\$200	\$300	\$400	\$500	
	Host	18.01.2003	\$26.000	\$3.380	\$780						
	Host	19.01.2003	\$27.000	\$810	\$2.160						
		20.01.2003	\$27.000	\$4.500	\$0						
		21.01.2003	\$28.000	\$4.200	\$0						
		22.01.2003	\$28.000	\$3.640	\$1.400						
		23.01.2003	\$30.000	\$3.300	\$3.000						
		24.01.2003	\$30.000	\$1.800	\$1.800						
		25.01.2003	\$31.000	\$2.790	\$310						
		26.01.2003	\$31.000	\$1.240	\$930						
		27.01.2003	\$32.000	\$2.240	\$0						
		28.01.2003	\$32.000	\$4.160	\$640						
		29.01.2003	\$34.000	\$4.420	\$2.040						
		30.01.2003	\$34.000	\$4.080	\$3.060						
		31.01.2003	\$35.000	\$1.750	\$1.050						
		01.02.2003	\$35.000	\$3.500	\$2.100						
		02.02.2003	\$35.000	\$26.000	\$0						
		03.02.2003	\$36.000	\$2.520	\$1.800						
		04.02.2003	\$38.000	\$1.900	\$0						
		05.02.2003	\$39.000	\$780	\$390						
		06.02.2003	\$40.000	\$5.600	\$0						
		07.02.2003	\$40.000	\$1.600	\$1.600						
		08.02.2003	\$41.000	\$2.050	\$1.640						

	Year	Employee	
31.12.2000	2000	5	0
31.12.2001	2001	16	30000
31.12.2002	2002	19	40000
31.12.2003	2003	56	50000
31.12.2004	2004	62	60000
31.12.2005	2005	70	70000
31.12.2006	2006	108	80000
31.12.2007	2007	117	90000
01.01.2008	2008	117	90000
02.01.2008	2009	117	90000
03.01.2008	2010	117	90000
04.01.2008	2011	117	90000
05.01.2008	2012	117	90000
06.01.2008	2013	117	90000
31.12.2008	2008	124	100000

Department	Salary	Bonus	Overtime	#1	#2	#3	#4	#5	Total	Number of Employees	
Accounting	\$532.000	\$40.040	\$28.890		\$0	\$0	\$0	\$0	\$0	\$600.930	10
Administration	\$707.000	\$68.920	\$34.140		\$1	\$2	\$3	\$4	\$5	\$810.070	12
Customer Support	\$297.000	\$28.670	\$12.010		\$0	\$0	\$0	\$0	\$0	\$337.680	5
Finance	\$498.000	\$40.250	\$25.640		\$0	\$0	\$0	\$0	\$0	\$563.890	9
Human Resources	\$481.000	\$38.870	\$12.570	\$100	\$200	\$300	\$400	\$500		\$533.440	9
IT	\$885.000	\$73.480	\$13.170		\$0	\$0	\$0	\$0	\$0	\$971.650	14
Marketing	\$594.000	\$51.560	\$17.720		\$0	\$0	\$0	\$0	\$0	\$663.280	11
R&D	\$1.268.000	\$121.790	\$47.020		\$0	\$0	\$0	\$0	\$0	\$1.436.810	17
Sales	\$632.000	\$308.430	\$0		\$0	\$0	\$0	\$0	\$0	\$940.430	11